

# Energy Efficiency Program Activity by Town

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Town Name: All  
Program Period: 2019  
Current Dates: 10/1/2019 - 10/31/2019  
Cumulative Dates: 1/1/2019 - 10/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$1,433.15	1	1,254,034.25	\$560,545.41	276	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	160,429.60	\$104,545.59	238	8,166,908.78	\$9,816,769.36	6,920	\$10,337,499.37	94.96%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$6,068.09	23	0.00	\$1,128,856.72	4,252	\$1,749,470.60	64.53%
<b>A2c - Residential Retail</b>	3,797,896.60	\$739,363.22	1,182	24,944,469.20	\$3,675,522.68	4,556	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$502,389.16	1,126	\$0.00	0.00%
<b>Res Subtotal</b>	<b>3,958,326.20</b>	<b>\$851,410.05</b>	<b>1,444.00</b>	<b>34,365,412.23</b>	<b>\$15,684,083.33</b>	<b>17,130</b>	<b>\$12,086,969.97</b>	
<b>Res % of Total</b>	<b>71.86%</b>	<b>43.60%</b>	<b>70.20%</b>	<b>73.77%</b>	<b>67.20%</b>	<b>84.58%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	266,351.85	\$450,176.84	439	1,761,159.69	\$2,614,830.02	2,011	\$3,666,452.40	71.32%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>266,351.85</b>	<b>\$450,176.84</b>	<b>439.00</b>	<b>1,761,159.69</b>	<b>\$2,614,830.02</b>	<b>2,011</b>	<b>\$3,666,452.40</b>	
<b>IE % of Total</b>	<b>4.84%</b>	<b>23.05%</b>	<b>21.34%</b>	<b>3.78%</b>	<b>11.20%</b>	<b>9.93%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	67,781.43	\$5,501.38	3	584,310.73	\$84,770.65	11	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$1,489.50	3	50,248.00	\$48,006.01	12	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	537,591.53	\$257,782.64	63	4,775,236.99	\$2,514,389.24	507	\$4,254,911.10	59.09%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	374,992.51	\$348,644.34	43	2,118,161.68	\$1,998,180.56	120	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	303,561.04	\$37,909.00	62	2,931,892.91	\$395,144.14	463	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,283,926.50</b>	<b>\$651,326.86</b>	<b>174.00</b>	<b>10,459,850.31</b>	<b>\$5,040,490.60</b>	<b>1,113</b>	<b>\$4,254,911.10</b>	
<b>C&amp;I % of Total</b>	<b>23.31%</b>	<b>33.35%</b>	<b>8.46%</b>	<b>22.45%</b>	<b>21.60%</b>	<b>5.50%</b>	<b>21.27%</b>	
<b>Total</b>	<b>5,508,604.55</b>	<b>\$1,952,913.75</b>	<b>2,057</b>	<b>46,586,422.23</b>	<b>\$23,339,403.95</b>	<b>20,254</b>	<b>\$20,008,333.47</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.